

**GOVERNMENT OF JHARKHAND**  
**ACCOUNTS AT A GLANCE (At the end of August ,2019)**  
**(UNAUDITED PROVISIONAL FIGURES)**

**Monthly Key indicator for the month of August2019**

| Sl. No.      | Description   | Budget Estimates 2019-20<br>(Rs. in Crore) | Actuals upto August , 2019<br>(Rs. in Crore) | % of Actual to Budget Estimates |   |
|--------------|---|--|--|---------------------------------|---|
|              |   |  |  | Current                         | Corresponding period of the previous year |
| <b>1.</b>    | <b>Revenue Receipts</b>   | <b>7,44,51.81</b>                          | <b>2,39,10.50</b>                            | <b>32.12</b>                    | <b>27.51</b>                              |
|              | <b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>                       | <b>4,98,50.00</b>                          | <b>1,51,64.85</b>                            | <b>30.42</b>                    | <b>27.77</b>                              |
| <b>(i)</b>   | GST   | 1,12,00.00                                 | 35,86.63                                     | 32.02                           | 26.54                                     |
| <b>(ii)</b>  | Stamps and Registration   | 7,00.01                                    | 1,94.11                                      | 27.73                           | 27.02                                     |
| <b>(iii)</b> | Land Revenue  | 6,49.98                                    | 1,10.18                                      | 16.95                           | 26.55                                     |
| <b>(iv)</b>  | Sales Tax   | 50,50.00                                   | 17,09.84                                     | 33.86                           | 15.01                                     |
| <b>(v)</b>   | State Excise Duties   | 16,00.00                                   | 9,77.39                                      | 61.09                           | 23.95                                     |
| <b>(vi)</b>  | State's Share of Union Taxes  | 2,90,00.46                                 | 80,22.17                                     | 27.66                           | 31.08                                     |
| <b>(vii)</b> | Other Taxes and Duties  | 16,49.55                                   | 5,64.53                                      | 34.22                           | 22.36                                     |
|              | <b>(b) Non –Tax Revenue</b>   | <b>1,07,18.81</b>                          | <b>31,68.16</b>                              | <b>29.56</b>                    | <b>25.16</b>                              |
|              | <b>(c) Grants –in-Aid and Contribution</b>                          | <b>1,38,83.00</b>                          | <b>55,77.49</b>                              | <b>40.17</b>                    | <b>28.18</b>                              |
| <b>2.</b>    | <b>Capital Receipts</b>   | <b>68,93.63</b>                            | <b>9,70.67</b>                               | <b>14.08</b>                    | <b>3.42</b>                               |
|              | (a) Recovery of Loans and Advances (Non debt Capital Receipts)      | 71.00                                      | 21.89  | 30.83                           | 29.57                                     |
|              | (b) Other Receipts  | 0.00                                       | 0.00   | 0.00                            | 0.00                                      |
|              | (c) Borrowings and Other Liabilities (Net)                          | 68,22.63                                   | 9,48.78                                      | 13.91                           | -.65                                      |
| <b>3.</b>    | <b>Total Receipts (1+2)</b>   | <b>8,13,45.44</b>                          | <b>2,48,81.17</b>                            | <b>30.59</b>                    | <b>24.19</b>                              |
| <b>4.</b>    | <b>Revenue Expenditure (a+b+c+d+e)</b>                              | <b>6,79,20.03</b>                          | <b>1,93,40.38</b>                            | <b>28.48</b>                    | <b>31.91</b>                              |
|              | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 3,70,18.40                                 | 82,10.15                                     | 22.18                           | 28.96                                     |
|              | (b) Expenditure on Interest Payments                                | 51,87.07                                   | 21,84.50                                     | 42.11                           | 27.44                                     |
|              | (c) Expenditure on Salaries/Wages                                   | 1,47,17.42                                 | 51,16.40                                     | 34.76                           | 42.58                                     |
|              | (d) Expenditure on Pension  | 57,61.92                                   | 24,93.31                                     | 43.27                           | 35.14                                     |
|              | (e) Expenditure on Subsidy  | 52,35.22                                   | 13,36.02                                     | 25.52                           | 10.15                                     |
| <b>5.</b>    | <b>Capital Expenditure (a+b)</b>                                    | <b>1,40,75.49</b>                          | <b>46,53.57</b>                              | <b>33.06</b>                    | <b>38.62</b>                              |
|              | (a) Expenditure on Capital Account {(excluding (b)}                 | 1,39,95.68                                 | 46,33.65                                     | 33.11                           | 38.60                                     |
|              | (b) Expenditure on Salaries/Wages                                   | 79.81                                      | 19.92  | 24.96                           | 43.19                                     |
| <b>6.</b>    | <b>Sector Wise Expenditure</b>                                      |  |  |                                 |   |
| <b>(i)</b>   | <b>General Sector</b>   | <b>2,01,74.09</b>                          | <b>80,78.29</b>                              | <b>40.04</b>                    | <b>34.07</b>                              |
|              | (a) Revenue   | 1,88,34.01                                 | 75,63.71                                     | 40.16                           | 33.92                                     |
|              | (b) Capital   | 13,40.08                                   | 5,14.58                                      | 38.40                           | 37.38                                     |
| <b>(ii)</b>  | <b>Social Sector</b>  | <b>2,91,79.58</b>                          | <b>74,24.49</b>                              | <b>25.44</b>                    | <b>31.92</b>                              |
|              | (a) Revenue   | 2,67,92.54                                 | 68,46.87                                     | 25.56                           | 32.75                                     |
|              | (b) Capital   | 23,87.04                                   | 5,77.62                                      | 24.20                           | 22.33                                     |
| <b>(iii)</b> | <b>Economic Sector</b>  | <b>3,26,41.70</b>                          | <b>84,91.16</b>                              | <b>26.01</b>                    | <b>33.25</b>                              |
|              | (a) Revenue   | 2,22,93.33                                 | 49,29.79                                     | 22.11                           | 28.24                                     |
|              | (b) Capital   | 1,03,48.37                                 | 35,61.37                                     | 34.41                           | 42.06                                     |
| <b>(iv)</b>  | <b>Grants–in-aid-Contributions</b>                                  | <b>2,59,84.15</b>                          | <b>59,26.85</b>                              | <b>22.81</b>                    | <b>30.81</b>                              |
| <b>7.</b>    | <b>Total Expenditure (4+ 5)</b>                                     | <b>8,19,95.52</b>                          | <b>2,39,93.95</b>                            | <b>29.26</b>                    | <b>33.05</b>                              |

|     |   |           |          |      |       |
|-----|---|-----------|----------|------|-------|
| 8.  | Loans and Advances Disbursed  | 18,41.78  | 40.14    | 2.18 | 21.36 |
| 9.  | Revenue Surplus (+)/Deficit (-)<br>(1 - 4)  | 65,31.78  | 45,70.12 |      |       |
| 10. | Fiscal /Surplus(+)/Deficit (-)<br>[ { 1 + 2(a) +2(b)} ] - [(7+8)]                         | -93,14.49 | -1,01.70 |      |       |
| 11  | Primary Deficit (-)/Surplus (+)<br>[ {1 +2(a)+2(b)} ] -<br>[ {4(a)+(c)+(d)+(e)} + 5 + 8 ] | -41,27.42 | 20,82.80 |      |       |

Sd/-  
Sr. Accounts Officer/Book

Details as at the end of August 2019

| Left out position of the Month of August 2019 of Jharkhand State |                           |                                |                           |
|--|---------------------------|--------------------------------|---------------------------|
| Month/Year   | Number of Accounts        | Name of Treasuries             |                           |
| 04/2019  | Nil                       | Nil                            |                           |
| 05/2019  | Nil                       | Nil                            |                           |
| 06/2019  | Nil                       | Nil                            |                           |
| 07/2019  | Nil                       | Nil                            |                           |
| 08/2019  | Nil                       | Nil                            |                           |
| 09/2019  |                           |                                |                           |
| 10/2019  |                           |                                |                           |
| 11/2019  |                           |                                |                           |
| 12/2019  |                           |                                |                           |
| 01/2020  |                           |                                |                           |
| 02/2020  |                           |                                |                           |
| Total  | Nil                       | Nil                            |                           |
| <b><i>P.W.DIVISIONS</i></b>                                      |                           | <b><i>FOREST DIVISIONS</i></b> |                           |
| Month/Year   | <i>Number of Accounts</i> | <i>Month/Year</i>              | <i>Number of Accounts</i> |
| 04/2019  | Nil                       | 04/2019                        | Nil                       |
| 05/2019  | Nil                       | 05/2019                        | Nil                       |
| 06/2019  | Nil                       | 06/2019                        | Nil                       |
| 07/2019  | Nil                       | 07/2019                        | Nil                       |
| 08/2019  | Nil                       | 08/2019                        | Nil                       |
| 09/2019  |                           | 09/2019                        |                           |
| 10/2019  |                           | 10/2019                        |                           |
| 11/2019  |                           | 11/2019                        |                           |
| 12/2019  |                           | 12/2019                        |                           |
| 01/2020  |                           | 01/2020                        |                           |
| 02/2020  |                           | 02/2020                        |                           |
| 03/2020  |                           | 03/2020                        |                           |
| Total  | Nil                       | Total                          | Nil                       |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 31,46.97  | 31,46.97    | 25,85.24  | 25,85.24    |
| May                 | 28,22.66  | 59,69.63    | 25,47.33  | 51,32.57    |
| June                | 28,90.14  | 88,59.77    | 23,58.41  | 74,90.98    |
| July                | 29,09.31  | 1,17,69.08  | 34,57.32  | 1,09,48.30  |
| August              | 33,95.77  | 1,51,64.85  | 18,95.54  | 1,28,43.84  |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 4,77.86   | 4,77.86     | 5,10.13   | 5,10.13     |
| May                 | 6,30.16   | 11,08.02    | 4,43.48   | 9,53.61     |
| June                | 8,42.31   | 19,50.33    | 7,20.34   | 16,73.95    |
| July                | 6,65.26   | 26,15.59    | 4,23.34   | 20,97.29    |
| August              | 5,52.57   | 31,68.16    | 1,74.68   | 22,71.97    |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 10,79.73  | 10,79.73    | 0.00      | 0.00        |
| May                 | 8,31.89   | 19,11.62    | 4,32.61   | 4,32.61     |
| June                | 5,31.88   | 24,43.50    | 10,68.02  | 15,00.63    |
| July                | 19,53.58  | 43,97.08    | 6,50.59   | 21,51.22    |
| August              | 11,80.41  | 55,77.49    | 17,51.76  | 39,02.98    |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 4.52      | 4.52        | 3.26      | 3.26        |
| May                 | 4.58      | 9.10        | 4.93      | 8.19        |
| June                | 3.80      | 12.90       | 4.53      | 12.72       |
| July                | 4.38      | 17.28       | 3.58      | 16.30       |
| August              | 4.61      | 21.89       | 4.26      | 20.56       |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 0.00      | 0.00        | 0.00      | 0.00        |
| May                 | 0.00      | 0.00        | 0.00      | 0.00        |
| June                | 0.00      | 0.00        | 0.00      | 0.00        |
| July                | 0.00      | 0.00        | 0.00      | 0.00        |
| August              | 0.00      | 0.00        | 0.00      | 0.00        |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |



**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | -903.67   | -903.67     | -53.49    | -53.49      |
| May                 | -1,24.10  | -10,27.77   | +29.80    | -23.69      |
| June                | +33.65    | -9,94.12    | -49.77    | -73.46      |
| July                | 3,98.96   | -5,95.16    | +25.32    | -48.14      |
| August              | 1543.94   | 9,48.78     | -2.94     | -51.08      |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 86.10     | 86.10       | 49.77     | 49.77       |
| May                 | 5,43.49   | 6,29.59     | 15,24.66  | 15,74.43    |
| June                | 26,49.82  | 32,79.41    | 15,24.92  | 30,99.35    |
| July                | 19,35.76  | 52,15.17    | 19,92.59  | 50,91.94    |
| August              | 29,94.98  | 82,10.15    | 26,94.59  | 77,86.53    |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 3,12.73   | 3,12.73     | 1,89.29   | 1,89.29     |
| May                 | 2,24.92   | 5,37.65     | 2,53.21   | 4,42.50     |
| June                | 3,68.77   | 9,06.42     | 3,45.31   | 7,87.81     |
| July                | 3,23.27   | 12,29.69    | 3,41.53   | 11,29.34    |
| August              | 9,54.81   | 21,84.50    | 3,50.07   | 14,79.41    |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 8,03.83   | 8,03.83     | 6,14.04   | 6,14.04     |
| May                 | 11,92.83  | 19,96.66    | 14,39.60  | 20,53.64    |
| June                | 9,87.70   | 29,84.36    | 11,72.46  | 32,26.10    |
| July                | 10,43.84  | 40,28.20    | 9,74.43   | 42,00.53    |
| August              | 10,88.20  | 51,16.40    | 10,63.02  | 52,63.55    |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 4,15.63   | 4,15.63     | 2,99.68   | 2,99.68     |
| May                 | 5,47.60   | 9,63.23     | 4,27.43   | 7,27.11     |
| June                | 4,51.75   | 14,14.98    | 3,77.50   | 11,04.61    |
| July                | 5,86.14   | 20,01.12    | 5,69.47   | 16,74.08    |
| August              | 4,92.19   | 24,93.31    | 4,62.29   | 21,36.37    |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 0.00      | 0.00        | 0.00      | 0.00        |
| May                 | 6,06.29   | 6,06.29     | 14.94     | 14.94       |
| June                | 5,29.89   | 11,36.18    | 61.07     | 76.01       |
| July                | 1,26.67   | 12,62.85    | 89.86     | 1,65.87     |
| August              | 73.17     | 13,36.02    | 59.35     | 2,25.22     |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 37.07     | 37.07       | 3,85.09   | 3,85.09     |
| May                 | 11,07.87  | 11,44.94    | 10,38.07  | 14,23.16    |
| June                | 14,11.99  | 25,56.93    | 9,54.68   | 23,77.84    |
| July                | 14,78.44  | 40,35.37    | 10,73.32  | 34,51.16    |
| August              | 5,98.28   | 46,33.65    | 7,47.89   | 41,99.05    |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 0.00      | 0.00        | 1.14      | 1.14        |
| May                 | 7.36      | 7.36        | 6.55      | 7.69        |
| June                | 4.21      | 11.57       | 4.84      | 12.53       |
| July                | 3.70      | 15.27       | 3.74      | 16.27       |
| August              | 4.65      | 19.92       | 3.84      | 20.11       |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |



**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2019-2020 |             | 2018-2019 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 0.00      | 0.00        | 0.21      | 0.21        |
| May                 | 6.35      | 6.35        | 4.69      | 4.90        |
| June                | 15.56     | 21.91       | 6.57      | 11.47       |
| July                | 13.58     | 35.49       | 2,93.41   | 3,04.88     |
| August              | 4.65      | 40.14       | 12.42     | 3,17.30     |
| September           |           |             |           |             |
| October             |           |             |           |             |
| November            |           |             |           |             |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

Sd/-

Sr. Accounts Officer/ Book Section